2023-24 Project/Program Logic Model

United Way of Idaho Falls & Bonneville

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| **INPUTS** | **ACTIVITIES** | **OUTPUTS** | **OUTCOMES** |
| Resources needed. What goes into the program? | How the program gets done. What services does the program provide? | The tangible numbers. The direct results. These are the numbers you will use in your quarterly reports. | What changes for individuals or populations? What difference does your program make? |

Please fill out the following for your program:

**INPUTS:**

Project Manager

Construction Site Manager

Volunteer Coordinator

Bookkeeper

Building Site

Construction Funding

Volunteers

**ACTIVITIES:**

Permitting

Demolition of existing dwelling

Site Preparation

Volunteer coordination and instruction

Subcontractor engagement for foundation, HVAC, plumping and electrical components

Construction projects – framing, roofing, window installation, drywall installation, cabinet installation, interior trim and painting, landscaping

**OUTPUTS:**

Volunteer engagement of up to 100 volunteers

In-kind labor donations of up to 2000 hours

In-kind donations of materials 0f $3,000 to $5,000

**OUTCOMES:**

A new 4 bedroom, 3 bath home for a family of 7