|  |  |
| --- | --- |
| **Program Name:** |  |
| **Organization Name:** |  |

|  |  |  |
| --- | --- | --- |
| **PROGRAM REVENUE** specific to the program for which you seek funding | ACTUAL PROGRAM 2018 | PROJECTED BUDGET 2019 |
|  1. United Way Grant |   |   |
|  2. Federal Grants |   |   |
|  3. Government Support |   |   |
|  4. Foundations/Private Grants\* |   |   |
|  5. In-kind Support\* |   |   |
|  6. Client/Program Service Fees |   |   |
|  7. Contributions |   |   |
|  8. Other Revenue\* |   |   |
|  9. Interest/Investment Income |   |   |
|  TOTAL PROGRAM REVENUE | 0 | 0 |

 *\*Provide sources on a separate page*

|  |  |  |  |
| --- | --- | --- | --- |
| **PROGRAM EXPENSES** specific to the program for which you seek funding | ACTUAL PROGRAM EXPENSES 2018 | UNITED WAY DOLLARS 2018 |  BUDGET 2019 |
|  1. Salaries (Program staff) |   |  |   |
|  2. Contract Labor |   |  |   |
|  3. Benefits/Taxes (program staff) |   |  |   |
|  4. Professional Fees |   |  |   |
|  5. Supplies |   |  |   |
|  6. Travel |   |  |   |
|  7. Communication (phone, fax, email) |   |  |   |
|  8. Occupancy/Utilities |   |  |   |
|  9. Affiliate Payments |   |  |   |
| 10. Major Property/Equipment Acquisition/ Rental & Maintenance |  |  |  |
| 11. Conference/Training |  |  |  |
| 12. Program Administration |  |  |  |
| 13. Postage/Shipping/Printing |  |  |  |
| 14. Other – List: (i.e. In-Kind) |  |  |  |
|  |  |  |  |
|  **TOTAL PROGRAM EXPENSES** | 0 |  | 0 |

*\*If program runs at a deficit/surplus, please explain on a separate page*